

General Fund Revenue

	2022-2023 Proposed Budget	2023-2024 Proposed Budget	% Change	Change in Dollar Amount
Real Property Items				
Payments in Lieu of Taxes	46,000	44,000		
Total Real Property Items	\$46,000	\$44,000	-4.35%	-\$2,000
Charges for Services				
Building Use/Admissions	250	250		
Continuing Education	1,000	1,000		
Other Student Fees	250	250		
Total Charges for Services	\$1,500	\$1,500	0.00%	\$0
Other Districts & Governments				
Youth Services	1,000	1,000		
Other State Tuition	300,000	300,000		
Total Other Districts & Governments	\$301,000	\$301,000	0.00%	\$0
Use of Money & Property				
Interest & Earnings	5,000	7,500		
Total Use of Money & Property	\$5,000	\$7,500	50.00%	\$2,500
Sale of Property & Compensation for Loss				
Sale of Transportation Equipment	12,000	12,000		
Insurance Recoveries	0	0		
Total Sale of Property & Loss	\$12,000	\$12,000	0.00%	\$0
Miscellaneous				
Refund of BOCES Expenditures	\$55,000	\$55,000		
BOCES Shuttle	\$25,000	\$25,000		
Other (inc. ESSER Grant)	\$25,000	\$25,000		
Total Miscellaneous	\$105,000	\$105,000	0.00%	\$0
State Aid				
Foundation Aid	13,355,780	15,099,841		
Excess Cost Aid	490,059	500,000		
BOCES Aid	1,609,901	1,611,329		
Instructional Aids	120,928	119,317		
Building Aid	1,802,927	1,890,391		
Building Aid (BAN)	1,454,515	1,983,455		
Transportaion Aid	1,954,209	1,954,209		
Total State Aid	\$20,788,319	\$23,158,542	11.40%	\$2,370,223
Federal Aid	\$60,000	\$60,000	0.00%	\$0
Sub-Total General Fund Revenue	\$21,318,819	\$23,689,542	11.12%	\$2,370,723
EBLAR Funds	\$134,175	\$442,465	229.77%	\$308,290
Fund Balance Allocation	\$868,452	\$301,029	-65.34%	-\$567,423
Real Property Tax	\$11,801,268	\$12,006,610	1.74%	\$205,342
Total Revenue	\$34,122,714	\$36,439,646	6.79%	\$2,316,932